

Strategic/Corporate Risk & Opportunity Register - Quarter 1 2013/14 Dashboard

Appendix 1

Risk

Risk Reference No. & Heading	Lead Officer	Previous Ratings			Latest Rating & DOT				Target Rating	
		Qtr 2 (2012/13)	Qtr 3 (2012/13)	Qtr 4 (2012/13)	Qtr 1 (2013/14)	Impact & Likelihood	DOT	Priority	Rating	Date
8 Transformation Programme 2013/14	J.Hinchliffe	-	90	90	100	Critical / Very High	✗	High	60	31/03/14
4 ICT Infrastructure	N.Byatt	90	90	90	90	Critical / High	➡	High	60	30/09/15
9 Adult Social Care - Quality & Cost	L.Billingham	80	90	90	90	Critical / High	➡	High	80	30/04/14
11 Business Continuity	G.Dennett	90	90	90	90	Critical / High	➡	High	60	31/12/13
13b Purfleet Regeneration Project	M.Essex	90	90	90	90	Critical / High	➡	High	60	30/06/14
31 Children's Social Care	B.Foster	90	90	90	90	Critical / High	➡	High	80	31/03/14
20 Welfare Reform	M.Hone	72	72	64	80	Critical / Significant	✗	High	64	31/03/14
29 Delivery of MTFS 13/14 - 14/15	M.Hone	-	-	80	80	Critical / Significant	➡	High	24	31/02/15
30 Delivery of MTFS 15/16 - 16/17	M.Hone	-	-	80	80	Critical / Significant	➡	High	24	31/02/15
32 School Place Planning	C.Littleton	-	80	80	80	Critical / Significant	➡	High	64	30/11/13
1 Capacity for Change	J.Hinchliffe	80	80	72	80	Substantial / Very High	✗	High	48	31/03/14
2 Contract Management Consistency	N.Byatt	80	80	80	80	Substantial / Very High	➡	High	48	30/09/13
5 Sickness Absence	J.Hinchliffe	72	72	72	80	Substantial / Very High	✗	High	64	31/03/14
25 Statutory Equality Requirements	S.DeAlyn	72	72	80	80	Substantial / Very High	➡	High	48	31/03/14
18 Road/Transport Infrastructure	A.Millard	72	72	72	72	Substantial / High	➡	High	24	31/03/14
27 Health Transition	R.Harris	72	80	72	72	Substantial / High	➡	High	48	30/04/14
28 Public Health Funding	D.Maynard	-	-	72	72	Substantial / High	➡	High	48	30/04/14
7 ERP/Oracle Upgrade, Phase 2	J.Hinchliffe	-	64	64	64	Substantial / Significant	➡	High	48	30/09/13
14 Community Engagement	N.Warren	64	48	64	64	Substantial / Significant	➡	High	48	31/03/14
19b Asset Management	I.Rydings	-	-	64	64	Substantial / Significant	➡	High	16	31/03/14
21 Carbon Management	C.Lambert	64	64	64	64	Substantial / Significant	➡	High	64	31/03/14
26 Housing Responsive Repairs Service	B.Brownlee	-	-	64	64	Substantial / Significant	➡	High	64	30/04/14
12 Emergency Planning & Response	G.Dennett	60	60	60	60	Critical / Low	➡	Medium	60	30/06/13
15b Shared Management Arrangements	G.Farrant	64	64	64	48	Substantial / Low	✓	Medium	16	30/09/13
22 Information Security	L.Henley	64	64	48	48	Substantial / Low	➡	Medium	48	30/06/13
23 Low Carbon Business Programme	C.Lambert	48	48	48	48	Substantial / Low	➡	Medium	48	31/12/13
3 Data Quality	S.Cox	36	36	36	36	Marginal / High	➡	Medium	24	30/04/14
6 SSP Savings	N.Byatt	-	-	36	36	Marginal / High	➡	Medium	24	30/09/13
33 Waste Round Optimisation (New)	L.Magill	-	-	-	32	Marginal / Significant	N/A	Medium	12	30/09/13

Rating: Lower is Best

DOT: Latest v Previous Rating

DOT: ✓ Decreased, ➡ Static, ✗ Increased.

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Appendix 1

Opportunity

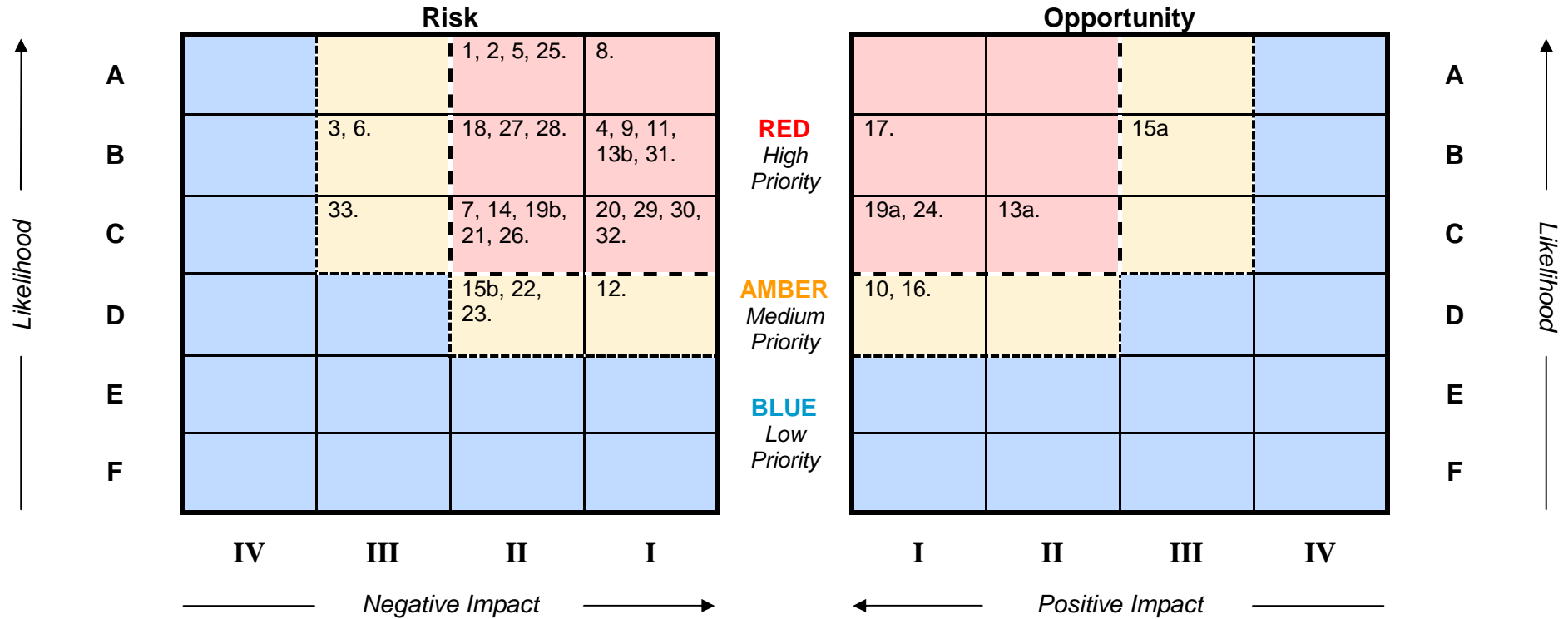
Opportunity Reference No. & Heading	Lead Officer	Previous Ratings			Latest Rating & DOT				Target Rating	
		Qtr 2 (2012/13)	Qtr 3 (2012/13)	Qtr 4 (2012/13)	Qtr 1 (2013/14)	Impact & Likelihood	DOT	Priority	Rating	Date
17 London Gateway	A.Millard	80	80	80	90	Exceptional / High	✓	High	100	31/12/13
19a Asset Management	I.Rydings	80	80	80	80	Exceptional / Significant	➡	High	100	31/03/14
24 Thurrock Learning Campus	M.Essex	80	80	80	80	Exceptional / Significant	➡	High	100	30/09/14
13a Purfleet Regeneration Project	M.Essex	72	72	64	64	Major / Significant	➡	High	80	30/06/14
10 Academy of Transport & Logistics	L.Billingham	80	80	60	60	Exceptional / Low	➡	Medium	80	31/08/13
16 Lakeside Basin	A.Millard	80	80	60	60	Exceptional / Low	➡	Medium	100	31/12/14
15a Shared Management Arrangements	G.Farrant	-	32	32	36	Moderate / High	✓	Medium	40	30/09/13

Rating: Higher is Best

DOT: Latest v Previous Rating

DOT: ✓ Increased, ➡ Static, ✗ Decreased.

Strategic/Corporate Risk & Opportunity Register - Quarter 1 2013/14 ROM Matrix



Key: ROM Matrix

